

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Directorate	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<u>Additions to the Programme</u>				
Wellbeing & Housing	Local Authority Housing Fund (LAHF 1)	<u>1.71</u>	^	Government Grant
Children & Learning	Fire Safety Works - Mason Moor Primary	0.32	**	Government Grant
	Childrens Services- Assessment Unit	<u>0.68</u>	^	Government Grant
		<u>0.99</u>		
Place	Safer Streets	0.88	^	Government Grant
	Cycling - Active Travel Fund	0.48	^	Government Grant
	Accessibility	0.06	^	S106
	ITS	0.11	^	S106
	Bus Corridor Minor Works	0.01	^	S106
	Highways Improvements (Developer)	0.03	^	S106
	Transforming Cities Fund	<u>0.02</u>	^	S106
		<u>1.58</u>		
<u>Reductions to the Programme</u>				
Children & Learning	Schools Condition Works - Contingency	(0.17)	**	Government Grant
Total Variations to the Overall Programme		<u><u>4.12</u></u>		
		£M		
	* - Approved By Council/Cabinet	0.00		
	** - Approved under Delegated Powers	0.15		
	^ - Require Approval	3.97		
Total Variations to the Overall Programme		<u><u>4.12</u></u>		